

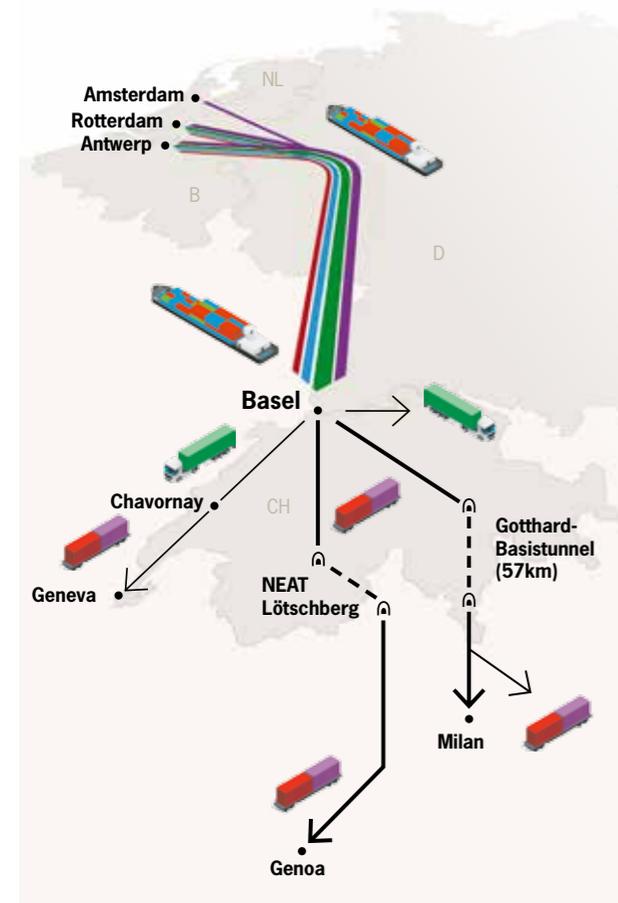
Worldwide Connected

Containernetwork

Ship departures:

Contargo	4 × per week	www.contargo.net
Danser	6 × per week	www.danser.ch
Haeger & Schmidt	4 × per week	www.haegerundschmidt.com
Dubbelman	2 × per week	www.dubbelmancontainertransporten.nl
Autres	1–3 × per week	

Freight corridor Rotterdam–Basel–Genoa



Corporate Bodies of Port of Switzerland

Board of Administration

Dr. Benedikt Weibel, President

Thomas Weber, Vice President
(Canton BL)

Christoph Brutschin, Member
(Canton BS)

Martin Dätwyler, Member

Jürg Rämi, Member

Alexandra Mungenast, Secretary

Management

Hans-Peter Hadorn, Director

Martin Nusser, Ass. Director,
Head Finances and Administration

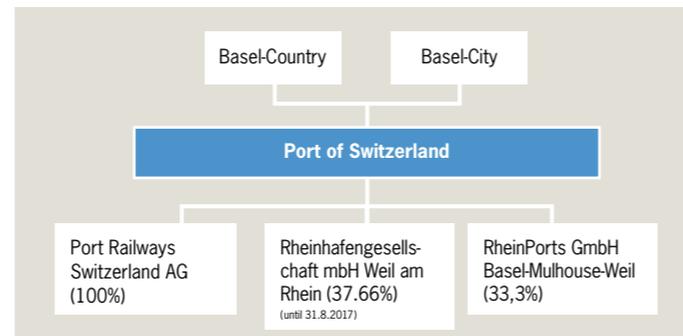
Roland Blessinger, Head Quality
Management, International Affairs and Law

Michael Lyons, Head Manager
Navigation and Port Operations, until
November 2017

Daniel Kofmel, Head Manager
Navigation and Port Operations, as of
December 2017

Sabine Villabruna, Head Sites and
Port Railways

Company and Owner Structure



Mandate of Port of Switzerland

- Development of trimodal logistics hub
- Navigation Authority BS/BL/AG
- Development of infrastructure acc. to the Landlord Model (suprastructure is financed by private enterprises with long-term licensing agreements)

Finances

The 2017 Profit and Loss Statement

	CHF
Operating revenues	24 437 068
Operating costs	-15 388 899
Operating profit before financial expenses	9 048 169
Financial expenses	3 368
Net profits ¹	9 051 537

¹ Flexible building lease charge paid to cantonal owner

The 2017 Balance Sheet

Assets	CHF
Current assets	17 718 546
Fixed assets	86 680 025
Total assets	104 398 571
Liabilities	CHF
Outside capital	4 393 185
Own capital	100 005 386
Total liabilities	104 398 571



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Port of Switzerland

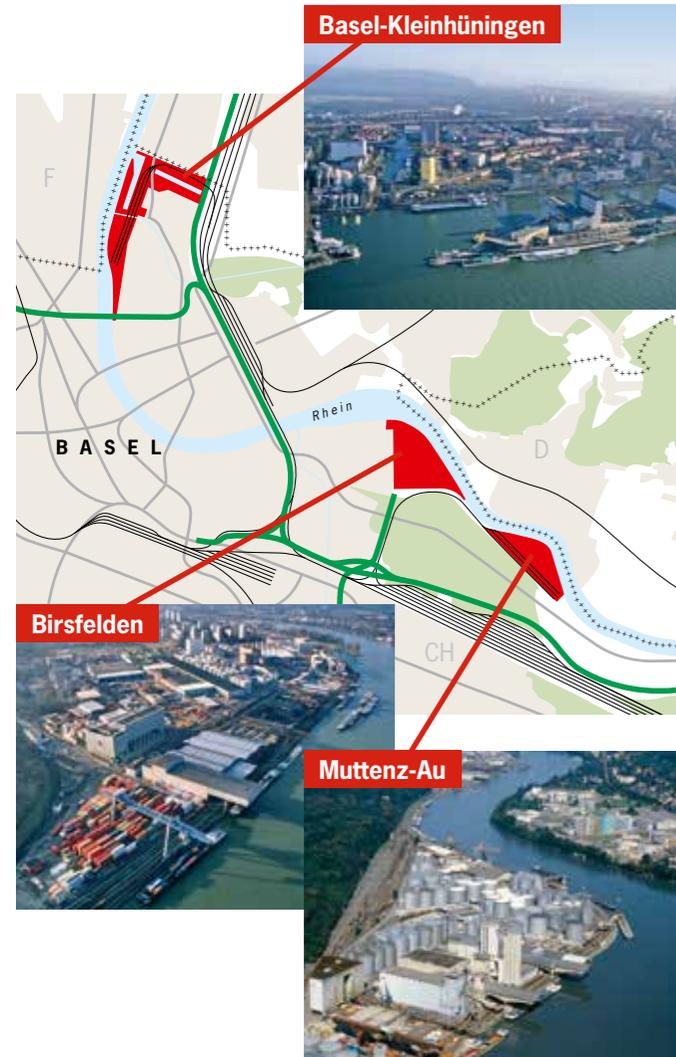
Facts & Figures 2017



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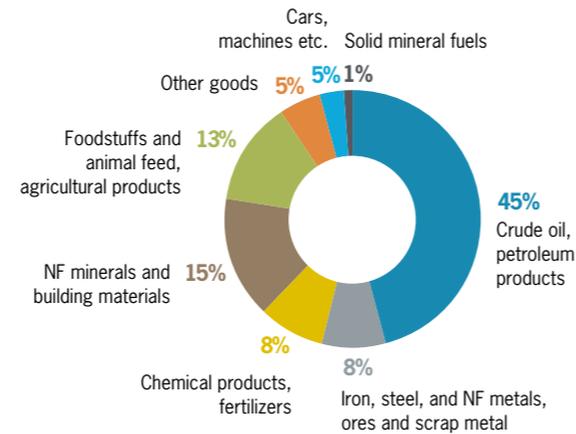
Port locations

The Port of Switzerland comprise the national transport hub in the freight corridor between Rotterdam, Basel and Genoa. Our three ports, Basel-Kleinhüningen, Birsfelden and Muttenz, handle six million tons of goods and more than 100 000 containers – 12% of all Swiss imports. Every third litre of mineral oil and one in four containers are handled by the Rhine port terminals. Excellent connections by rail and road allow the transport of all kinds of goods. In total, 80 port companies provide storage capacity for containers and bulk, and general and liquid cargo.

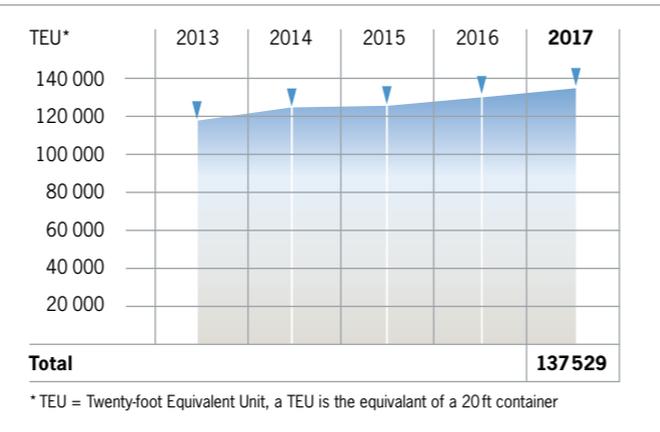


Traffic on the Rhine

Import and export in tons	2017/t	2016/t	Δ%
Crude oil, petroleum products	2618210	2649441	-1,2
Iron, steel, and NF metals, ores and scrap metal	453310	437411	3,6
Chemical products, fertilizers	469349	472582	-0,7
NF minerals and building materials	883998	925806	-4,5
Foodstuffs and animal feed, agricultural products	784819	863745	-9,1
Other goods	277635	260396	6,6
Cars, machines etc.	265018	255947	3,5
Solid mineral fuels	37815	31175	21,3
Total	5790154	5896503	-1,8



Container traffic 2013–2017



Modal Split

	t	+/- VJ %	%
Rail	3507951	-7.9	60,9
Road	2252486	-1.5	39,1
Total	5760437	-5.5	100

Port Railways (operations)

	no. of trains	no. of wagons
Incoming trains	7170	73184
Outgoing trains	7080	67199
Total	14 250	140 383

Port Railways (tonnage)

	incoming	outgoing	Total
Kleinhüningen	358732	799001	1157733
Birsfelden/Auhafen	588894	1761324	2350218
Total	947 626	2560 325	3 507 951

Rhine Ships Under Swiss Flag 2013–2017

Ships	2017	2016	2015	2014	2013
Barges	70	64	70	70	69
Tug and push boats	9	10	8	9	6
Passenger ships					
– Day trip ships	6	6	6	6	6
– Cabin ships	153	129	116	99	77
Other ships/special ships	10	10	12	11	12
Total Swiss fleet	248	219	212	195	170

Passenger Cruising

International passenger cruises, upstream, downstream and no. of beds

	2017	2016
Upstream traffic	956	749
Downstream traffic	956	749
No. of beds	308 464	224 438

Regional cruising, no. of passengers

	2017	2016	Δ%
Regular trips	57 901	56 750	2,0
Entertainment trips	18 287	16 769	9,1
Charter trips	21 665	19 231	12,7
Total	97 853	92 750	5,5

Mission and objectives of the Port of Switzerland

Port of Switzerland – the national and international logistics gateway to the world: one in three litres of heating oil and one in four containers are transported by ship.

➔ **We are responsible for securing a functional, future-oriented transport infrastructure (ship-rail-road) for the ports and waterways of Basel-Rheinfelden.**

The national Rhine navigation authority for the monitoring of commercial shipping traffic and ship registration, ship personnel, patents and checks.

➔ **Our services ensure safety on the Rhine and on board ship.**

Site development to promote trimodal port logistics.

➔ **We provide economic and operational added value for the cantonal owners (Basel-Country and Basel-City), as well as the regional and national business location.**

Importance of Port of Switzerland for the economy and country supplies

The Rhine is a gateway to the world

- secure and free access to the sea under international law (Mannheimer Akte)
- the Rotterdam and Antwerp sea ports can be reached in three to four days

The ports ensure adequate supplies

- oil depots for 1 250 000m³ of fuel
- grain silos for 270 million loaves of bread

The Basel logistics region

- 1000 companies with over 16 000 employees
- 40% of Swiss trade pass the Basel region