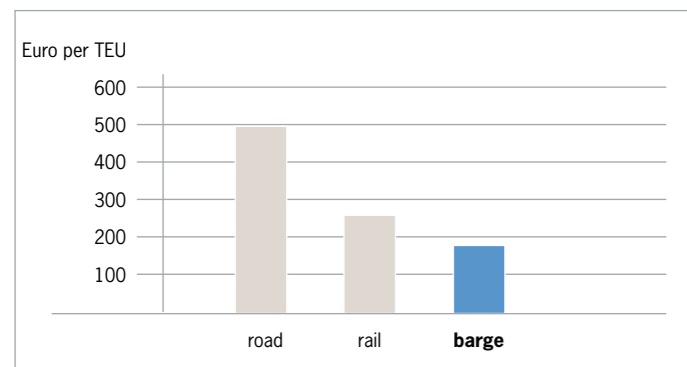
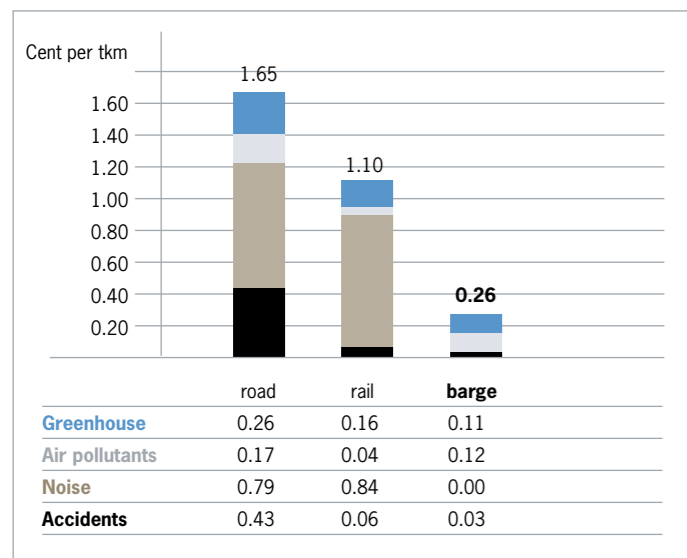


## Operating Costs of the Carriers of the Rotterdam-Basel Container Relation



## Mean External Costs (Greenhouse Gases, Air Pollutants, Noise, Accidents) from Selected Container Relations



## Corporate Bodies of Port of Switzerland as of 2014

### Board of Administration

**Dr. Benedikt Weibel**, President

**Thomas Weber**, Vice President  
(Canton BL)

**Christoph Brutschin**, Member  
(Canton BS)

**Martin Dätwyler**, Member

**Jürg Rämi**, Member

**Alexandra Mungenast**, Secretary

### Management

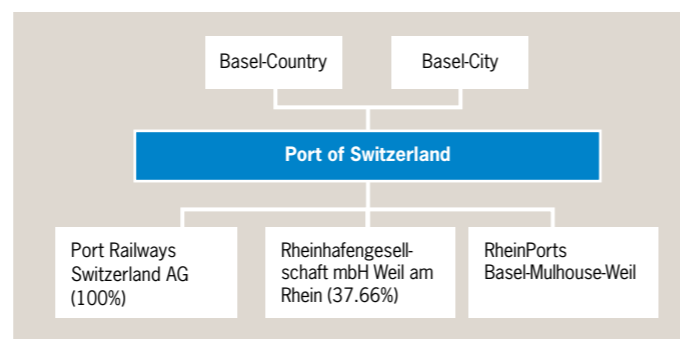
**Hans-Peter Hadorn**, Director

**Martin Nusser**, Ass. Director,  
Head Finances and Administration

**Roland Blessinger**, Head Navigation  
and Port Operations

**Sabine Villabruna**, Head Sites and  
Port Railways

## Company and Owner Structure



### Mandate of Port of Switzerland

- Development of trimodal logistics hub
- Navigation Authority BS/BL/AG
- Development of infrastructure acc. to the Landlord Model (suprastructure is financed by private enterprises with long-term licensing agreements)

## Finances

### The 2013 Profit and Loss Statement

	CHF
Operating revenues	22 528 497
Operating costs	-14 019 459
Profit and losses	8 509 038
Financial expenses	-400 000
Net profits	8 109 038

### The 2013 Financial Statement

Assets	CHF
Current assets	21 147 017
Fixed assets	81 363 824
Total assets	102 510 841
Liabilities	CHF
Outside capital	5 038 414
Own capital	97 472 427
Total liabilities	102 510 841



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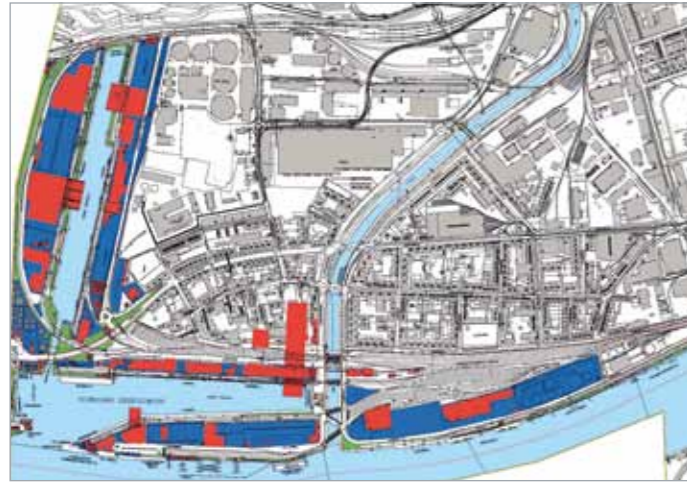
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Published: 2014

Schweizerische Rheinhäfen

# Facts & Figures

## Port Sites

### Basel-Kleinhüningen



### Birsfelden

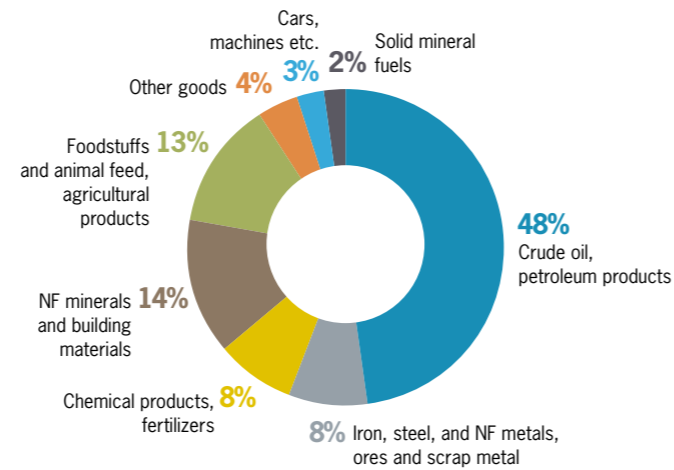


### Muttenz-Au

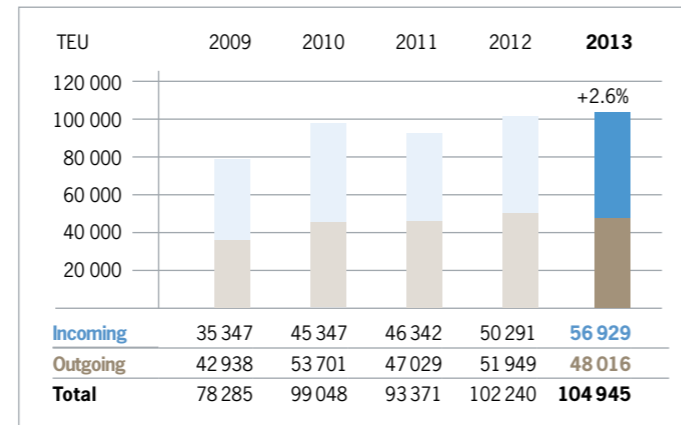


## Traffic on the Rhine

Import and export in tons	2013/t	2012/t	Δ
Crude oil, petroleum products	<b>3 303 737</b>	3 588 800	-7.9%
Iron, steel, and NF metals, ores and scrap metal	<b>552 258</b>	607 107	-9.0%
Chemical products, fertilizers	<b>532 973</b>	528 435	0.9%
NF minerals and building materials	<b>956 271</b>	1 068 292	-10.5%
Foodstuffs and animal feed, agricultural products	<b>902 228</b>	842 143	7.1%
Other goods	<b>236 518</b>	229 755	2.9%
Cars, machines etc.	<b>233 988</b>	241 950	-3.3%
Solid mineral fuels	<b>111 711</b>	104 066	7.3%
<b>Total</b>	<b>6 829 684</b>	7 210 548	-5.3%



## Container traffic 2009–2013



## Modal Split

	t	+/- VJ %	share %
Rail	4 679 945	-0.5	62.1%
Road	2 852 591	5.2	37.9%
<b>Total</b>	<b>7 532 536</b>	1.6	

## Port Railways (tonnage)

	incoming	outgoing	Total
Kleinhüningen	376 710	1 034 931	1 411 641
Birsfelden/Auhafen	933 983	2 334 321	3 268 304
<b>Total</b>	<b>1 310 693</b>	<b>3 369 252</b>	<b>4 679 945</b>

## Port Railways (operations)

	no. of trains	no. of wagons
Incoming trains	7 140	90 887
Outgoing trains	7 140	90 390
<b>Total</b>	<b>14 280</b>	<b>181 477</b>



## Traffic per flag state

	incoming				outgoing				ships	
	No.	%	tons	%	No.	%	tons	%	No.	%
CH	852	21.7	1 393 170	24.3	66	5.5	32 815	3.0	918	17.9
DE	531	13.5	958 553	16.7	58	4.8	74 391	6.8	589	11.5
NL	2007	51.2	2 547 605	44.4	920	76.7	837 336	76.3	2927	57.2
F	52	1.3	26 322	0.5	31	2.6	20 190	1.8	83	1.6
B	444	11.3	753 215	13.1	123	10.3	129 851	11.8	567	11.1
L	31	0.8	51 533	0.9	0	0.0	0	0.0	31	0.6
Other	2	0.1	2 203	0.0	1	0.1	2 500	0.2	3	0.1
Subtotal	3919		5 732 601		1199		1 097 083		5118	
Total barges	<b>5118</b>									
Total tons	<b>6 829 684</b>									

## Rhine Ships Under Swiss Flag 2009–2013

Ships	2009	2010	2011	2012	2013
<b>Barges</b>	67	74	73	74	69
<b>Tug and push boats</b>	5	6	7	7	6
<b>Passenger ships</b>					
– Day trip ships	7	6	6	6	6
– Cabin ships	48	49	55	66	77
<b>Other ships/special ships</b>	14	13	14	14	12
<b>Total Swiss fleet</b>	141	148	155	167	170

## Passenger Cruising

### International passenger cruises, no. of passengers\*

	2013	2012	Δ
upstream traffic	56 120	54 484	3.0%
downstream traffic	59 321	52 314	13.4%
No. of passengers	<b>115 441</b>	106 798	8.1%

\* Assumption 85%

### Regional cruising, no. of passengers

	2013	2012	Δ
Regular trips	55 881	68 427	-18.3%
Entertainment trips	14 838	16 028	-7.4%
Charter trips	18 363	18 295	0.4%
<b>Total</b>	<b>89 082</b>	102 750	-13.3%

## Importance of Swiss Rhine ports for the economy and country supplies

### Via the Rhine we receive

- 12% of all Swiss imports
- one third of all mineral oil imports
- one fourth of all container imports/exports

### The ports ensure adequate supplies

- oil depots for 1 250 000m<sup>3</sup> of fuel
- grain silos for 270 million loaves of bread

### The Rhine is a gateway to the world

- secure and free access to the sea under international law (Mannheimer Akte)
- the Rotterdam and Antwerp sea ports can be reached in three to four days

### The Basel logistics region

- 1000 companies with over 16 000 employees
- 40% of Swiss trade pass the Basel region

