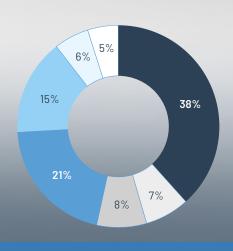
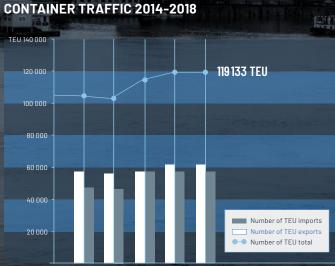
IMPORT AND EXPORT ON THE RHINE BY CATEGORY OF GOODS



- Crude oil, petroleum products / 38 % NF minerals and building materials / 21 % oodstuffs and animal feed, agricultural products / 15 %
 - ron, steel, and NF metals, ores and scrap metal / 7 %
- Other goods / 6 % Cars, machines / 5 %



MISSION AND OBJECTIVES

Port of Switzerland - the national and international logistics gateway to the world: one in three litres of heating oil and one in four containers are transported by ship.

We are responsible for securing a functional, future-oriented transport infrastructure (ship-rail-road) for the ports and waterways of Basel-Rheinfelden.

The national Rhine navigation authority for the monitoring of commercial shipping traffic and ship registration, ship personnel, patents and checks.



Our services ensure safety on the Rhine and on board the vessels.

Site development to promote trimodal port logistics.

We provide added economic and operational value for the cantonal owners (Basel-Country and Basel-City) as well as the regional and national business location.

FINANCES

STATEMENT OF OPERATIONS 2018	CHF
Operating revenues	24 255 649
Operating costs	-15 376 941
Net profits ¹	8 878 708

¹Flexible interests of lease rights to the cantons BL&BS before allocation of general statutory reserves.

BALANCE SHEET 2018 / ASSETS	CHF
Current assets	15 620 583
Fixed assets	87 951 596
Total assets	103 572 179

BALANCE SHEET 2018 / LIABILITIES	CHF
Outside capital	3 288 085
Own capital	100 284 094
Total liabilities	103 572 179

CORPORATE BODIES

BOARD OF MANAGEMENT **ADMINISTRATION** Dr. Benedikt Weibel, President Hans-Peter Hadorn, Director Thomas Weber, Vice President Martin Nusser, Asst. Director. (Canton BL) Head of Finances and Administration Christoph Brutschin, Member Roland Blessinger, Head of Quality (Canton BS) Management, International Affairs & Law Martin Dätwyler, Member Daniel Kofmel, Head Manager Navigation and Port Operations Jürg Rämi, Member Sabine Villabruna, Head Sites and Port Railways Alexandra Mungenast, Secretary

COMPANY AND OWNERSHIP STRUCTURE



SIGNIFICANCE FOR THE NATIONAL ECONOMY AND ALL BASIC ECONOMIC SUPPLY

The ports ensure adequate supplies

- oil depots for 1 250 000m³ of fuel
- grain silos for 270 millions loaves of bread

The Basel logistics region

- 1000 companies with over 16 000 employees
- 40% of Swiss trade passes through the Basel region





PORT OF SWITZERLAND

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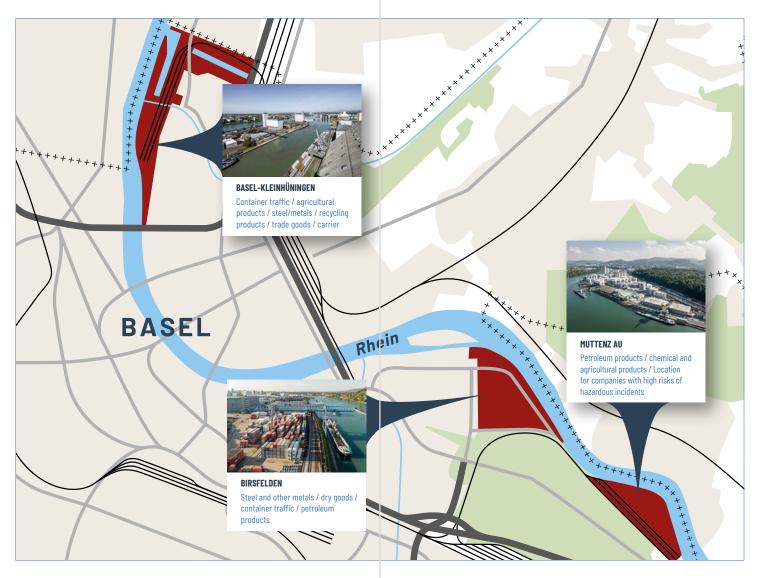
Port of Switzerland

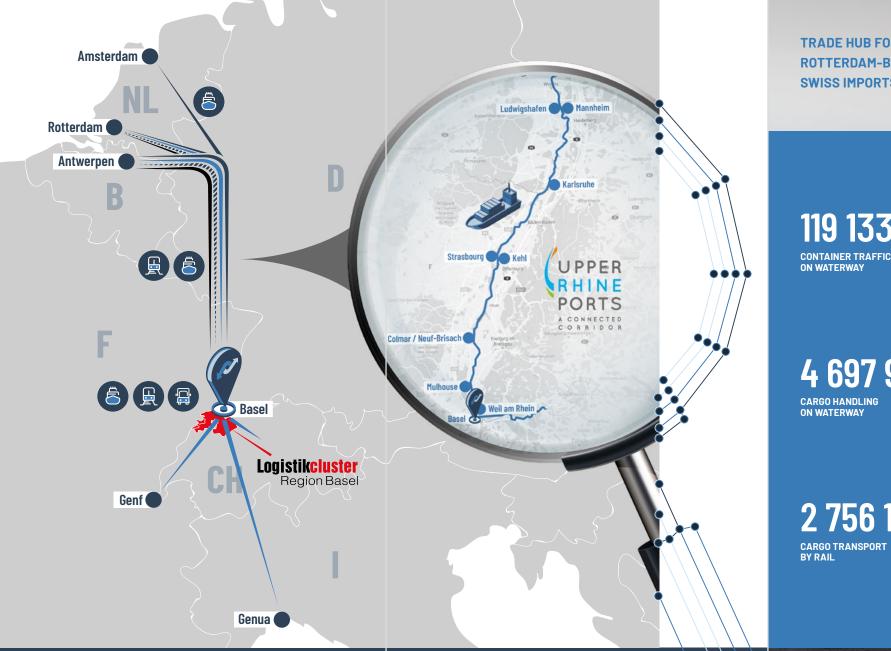
Basel I Birsfelden I Muttenz www.port-of-switzerland.ch



PORT LOCATIONS

The Port of Switzerland is the national transport hub in the freight corridor between Rotterdam, Basel and Genoa. Our three ports, Basel-Kleinhüningen, Birsfelden and Muttenz, handle five million tons of goods and more than 100 000 containers per year – 10 %of all Swiss imports. Every third litre of mineral oil and one in four containers are handled by the Rhine port terminals. Excellent connections by rail and road allow the transport of all kinds of goods. In total, 80 port companies provide storage capacity for containers as wells as bulk, liquid and general cargo.





TRADE HUB FOR THE FREIGHT CORRIDOR **ROTTERDAM-BASEL-GENOA | 10 % OF ALL** SWISS IMPORTS | 80 COMPANIES | 3000 JOBS

119 133_{TEU}

963

ARRIVALS OF RIVER CRUISE SHIPS

4 697 981, 245

RHINE SHIPS UNDER SWISS FLAG

2 756 166, 8 440 000_{cm}

FLEXIBLE INTERESTS OF LEASE RIGHTS TO THE CANTONS BL & BS

WORLDWIDE CONNECTED

www.upper-rhine-ports.eu www.logistikcluster-regionbasel.ch

FURTHER STATISTICS ABOUT THE PORT OF SWITZERLAND CAN BE **FOUND ON THE WEBSITE**

