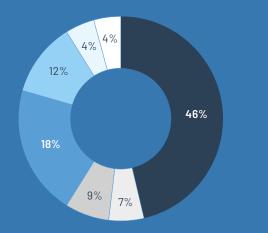
IMPORT AND EXPORT ON THE RHINE BY CATEGORY OF GOODS



Crude oil, petroleum products / 46 % NF minerals and building materials / 18 % Foodstuffs and animal feed, agricultural products / 12 % Chemical products, fertilizers / 9% Iron, steel, and NF metals, ores and scrap metal / 7 % Other goods / 4 % Cars, machines / 4 %

CONTAINER TRAFFIC 2015-2019



MISSION AND OBJECTIVES

Port of Switzerland - the national and international logistics gateway to the world: one in three litres of heating oil and one in four containers are transported by ship.

We are responsible for securing a functional, future-oriented transport infrastructure (ship-rail-road) for the ports and waterways of Basel-Rheinfelden.

The national Rhine navigation authority for the monitoring of commercial shipping traffic and ship registration, ship personnel, patents and checks.

Our services ensure safety on the Rhine and on board the vessels.

Site development to promote trimodal port logistics.

We provide added economic and operational value for the cantonal owners (Basel-Country and Basel-City) as well as the regional and national business location.

FINANCES

STATEMENT OF OPERATIONS 2019	CHF
Operating revenues	25 173 790
Operating costs	-16 150 531
Net profits ¹	8 023 259

¹Flexible interests of lease rights to the cantons BL&BS before allocation of general statutory reserves.

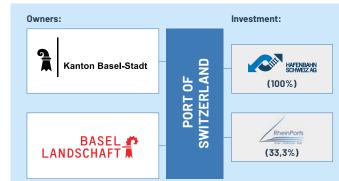
BALANCE SHEET 2019 / ASSETS	CHF
Current assets	14 479 500
Fixed assets	90 144 905
Total assets	104 624 404

BALANCE SHEET 2019 / LIABILITIES	CHF
Outside capital	4 757 052
Own capital	99 867 353
Total liabilities	104 624 404

CORPORATE BODIES

BOARD OF Administration	MANAGEMENT
Dr. Benedikt Weibel, President	Hans-Peter Hadorn, CEO
Thomas Weber , Vice President Canton BL)	Martin Nusser , Deputy Director, Head of Finances and Administration
Christoph Brutschin , Member Canton BS)	Roland Blessinger , Head of Quality Management, Intern. Affairs & Law
Jürg Rämi , Member, until March 19	Daniel Kofmel, Head of Navigation
Martina Gmür , Member, as of April 19	and Port Operations
Martin Dätwyler, Member, until June 19	Florian Röthlingshöfer , Head of Key Projects and Port Railways, as of Jul. 19
Petra Mösching, Member, as of Sept. 19	Sabine Villabruna, Head of Real
Alexandra Mungenast, Secretary	Estate and Infrastructure

COMPANY AND OWNERSHIP STRUCTURE



SIGNIFICANCE FOR THE NATIONAL ECONOMY

AND ALL BASIC ECONOMIC SUPPLY

• grain silos for 270 millions loaves of bread

• 1000 companies with over 16 000 employees

• 40% of Swiss trade passes through the Basel region

The ports ensure adequate supplies

The Basel logistics region

• oil depots for 1 250 000 m³ of fuel

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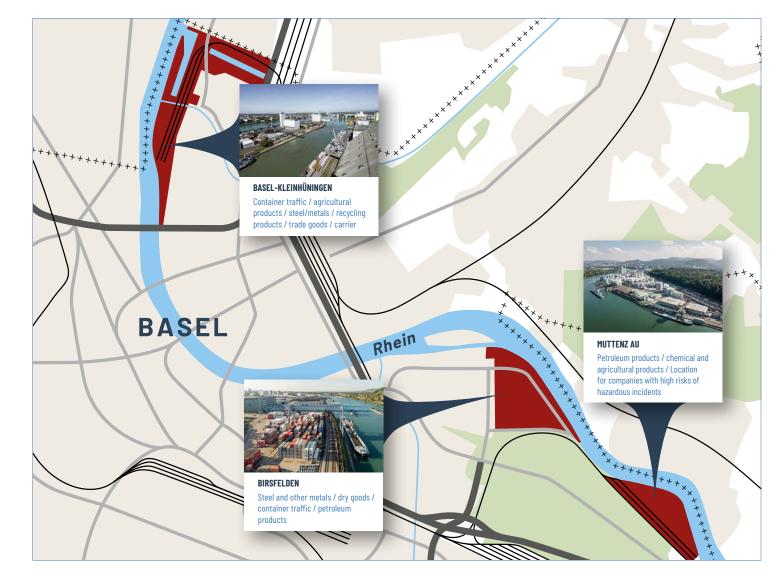
FACTS & FIGURES 2019

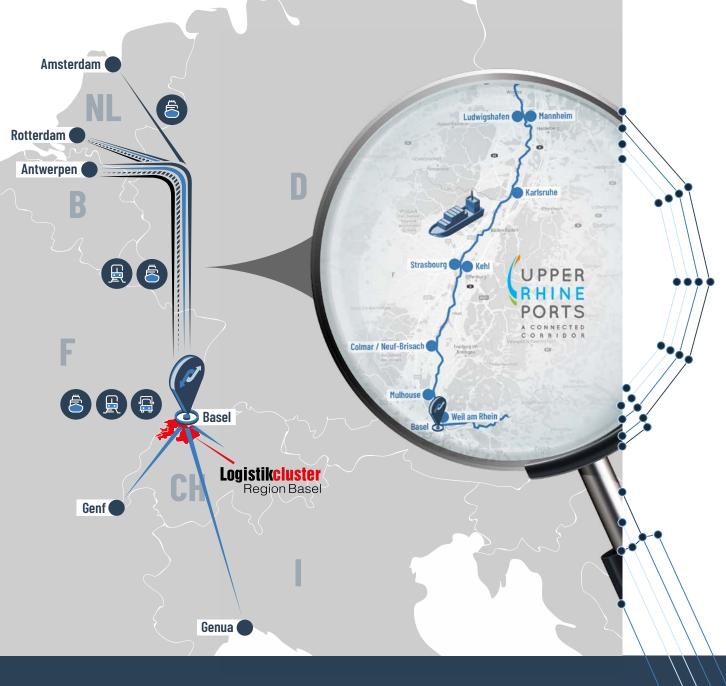
Port of Switzerland

Port of Switzerland Basel | Birsfelden | Muttenz www.port-of-switzerland.ch

PORT LOCATIONS

The Port of Switzerland is the national transport hub in the freight corridor between Rotterdam, Basel and Genoa. Our three ports, Basel-Kleinhüningen, Birsfelden and Muttenz, handle six million tons of goods and more than 120 000 containers per year – 10 %of all Swiss imports. Every third litre of mineral oil and one in four containers are handled by the Rhine port terminals. Excellent connections by rail and road allow the transport of all kinds of goods. In total, 80 port companies provide storage capacity for containers as wells as bulk, liquid and general cargo.





WORLDWIDE CONNECTED

www.upper-rhine-ports.eu www.logistikcluster-regionbasel.ch **TRADE HUB FOR THE FREIGHT CORRIDOR ROTTERDAM-BASEL-GENOA | 10 % OF ALL** SWISS IMPORTS | 80 COMPANIES | 3000 JOBS

121 366_{TEU}

CONTAINER TRAFFIC ON WATERWAY

1124 ARRIVALS OF RIVER CRUISE SHIPS

6 065 234. 256

CARGO HANDLING ON WATERWAY

RHINE SHIPS UNDER SWISS FLAG

CARGO TRANSPORT BY RAIL

3 213 320, **9 023 259** CHF **OPERATING PROFITS**

FURTHER STATISTICS ABOUT THE PORT OF SWITZERLAND CAN BE FOUND ON THE WEBSITE

